

GROUND RULES

- ▶ Can only present and discuss factual information
- ▶ Cannot advocate or express opinions regarding the Override
- ▶ Will not respond to political questions or opinions
- ▶ Review a number of recent district achievements
- ▶ Present a financial picture of the District's current state

Selected Achievements

- ▶ BRHS 2018 USA Today Bronze Medal of Excellence
- ▶ Two National Merit Scholar Recipients Since 2016 * appx. ½ of 1% qualify
- ▶ Advanced Placement Course Offerings expanded
- ▶ 44-AIA State Championships, & record 15 State Football titles
- ▶ HS Choirs & Orchestra routinely recognized with superior ratings
- ▶ Distinguished Career & Technology Education programs, offering more than surrounding schools
- ▶ Modern Fine Arts & Athletic Training facilities
- ▶ Only Public School District in AZ with a Fab Lab & Makerspace
- ▶ Enhanced Safety & Security Measures Taken District-Wide

Blue Ridge Unified School District #32

**CONTINUATION OF MAINTENANCE
AND OPERATION OVERRIDE**

SEPTEMBER 25, 2019

Current State

UNFUNDED EXPENSES APPROACH WHAT THE OVERRIDE CURRENTLY PROVIDES

- Special Education increase = **\$582,000.00**
- Prop. 206 Minimum Wage increase = **\$289,000.00**
- Health insurance increase = **\$189,000.00**
- Liability insurance increase = **\$60,000.00**
- All-Day Kindergarten = **\$266,018.00**
- Transportation increase = **\$182,557.00**

CONTINUATION = SLIGHT **DECREASE** TO CURRENT TAX RATE... **NOT** ASKING FOR MORE!

What's an M&O Override?



- Special election allowing communities to provide additional support for schools
- Called by Governing Board
- Asks voters to approve or continue additional funding
- Funds earmarked for specific purposes
- Generated through local secondary property taxes

2014 Voters Approved M&O Override Purposes

- 2014 Voters approved to continue & increase override
- Maintain Class Sizes, People & Programs
- All-Day K
- More Teachers
- Fine Arts & Gifted Programs
- Enhance Teacher Compensation

PROP 123 & GOVERNOR'S 20% INVESTED IN TEACHERS

Fiscal Year	Teachers	Salary increase%	Increase Totals	Total salaries	Avg. Teacher Salary
14-15	106.58	1%	\$36,457.00	\$3,778,521.00	\$35,452.44
15-16	111.08	Compression	\$105,425.00		
		3%	\$119,735.00	\$4,433,252.00	\$39,910.44
16-17	117.84	2%	\$113,695.00		
		Prop 123	\$52,378.00	\$4,943,951.00	\$41,954.78
17-18	115.77	1%	\$32,532.00	\$4,895,618.00	\$42,287.45
18-19	112.34	10%	\$400,328.00	\$4,590,200.00	\$40,859.89
19-20	108.17	5%	\$245,447.00	\$5,241,731.00	\$48,458.27
EST 20-21	105.00	5%	\$213,010.00	\$5,454,741.00	\$51,949.91

OUTCOMES REVIEW

- Maintain Class Sizes: Similar to SY15
- Total Teacher Increases = \$1,319,000
- Maintain Staffing—declining enrollment = fewer people
- Programs Provided:
 - All-day Kindergarten = \$266,818
 - Accelerated Gifted Program = \$52,390
 - Music, Art & PE = \$819,348
- Consolidate Administration: Saved **\$479,000** year one (**\$190k** going forward)

PROMISES DELIVERED



- ▶ Maintain class sizes— (impact of declining enrollment noted)



- ▶ Enhance teacher & staff salaries



- ▶ Maintain present staff



- ▶ Provide additional programs
 - ▶ All day Kindergarten
 - ▶ Accelerated Gifted Program
 - ▶ Art, Music and Physical Education



- ▶ Reduce Administrative cost